

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE,  
ENVIRONMENT, AND GENERAL GOVERNMENT**

**Senator Albritton, Chair**

**Senator Rodrigues, Vice Chair**

**MEETING DATE:** Wednesday, October 13, 2021

**TIME:** 3:30—6:00 p.m.

**PLACE:** *Toni Jennings Committee Room, 110 Senate Building*

**MEMBERS:** Senator Albritton, Chair; Senator Rodrigues, Vice Chair; Senators Ausley, Berman, Boyd, Bradley, Brodeur, Garcia, Mayfield, Stewart, and Thurston

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on the Acquisition Restoration Council List by the Department of Environmental Protection		Presented
2	Presentation on the Statewide Law Enforcement Radio System (SLERS) by the Department of Management Services		Presented
3	Progress Update on Florida PALM (Planning, Accounting, and Ledger Management) by the Department of Financial Services		Presented
Other Related Meeting Documents			

# OneFLORIDA

## PROTECTING FLORIDA TOGETHER

Appropriations Subcommittee on Agriculture, Environment and General Government - Oct. 13, 2021



# FLORIDA FOREVER PROGRAM



**Florida Forever** has a long history as a national leader in conservation, which is vital to our state's environmental protection and economic growth.

These projects provide a host of benefits, including water quality and quantity, resiliency from storm impacts, habitat and species protection, and outdoor recreation.



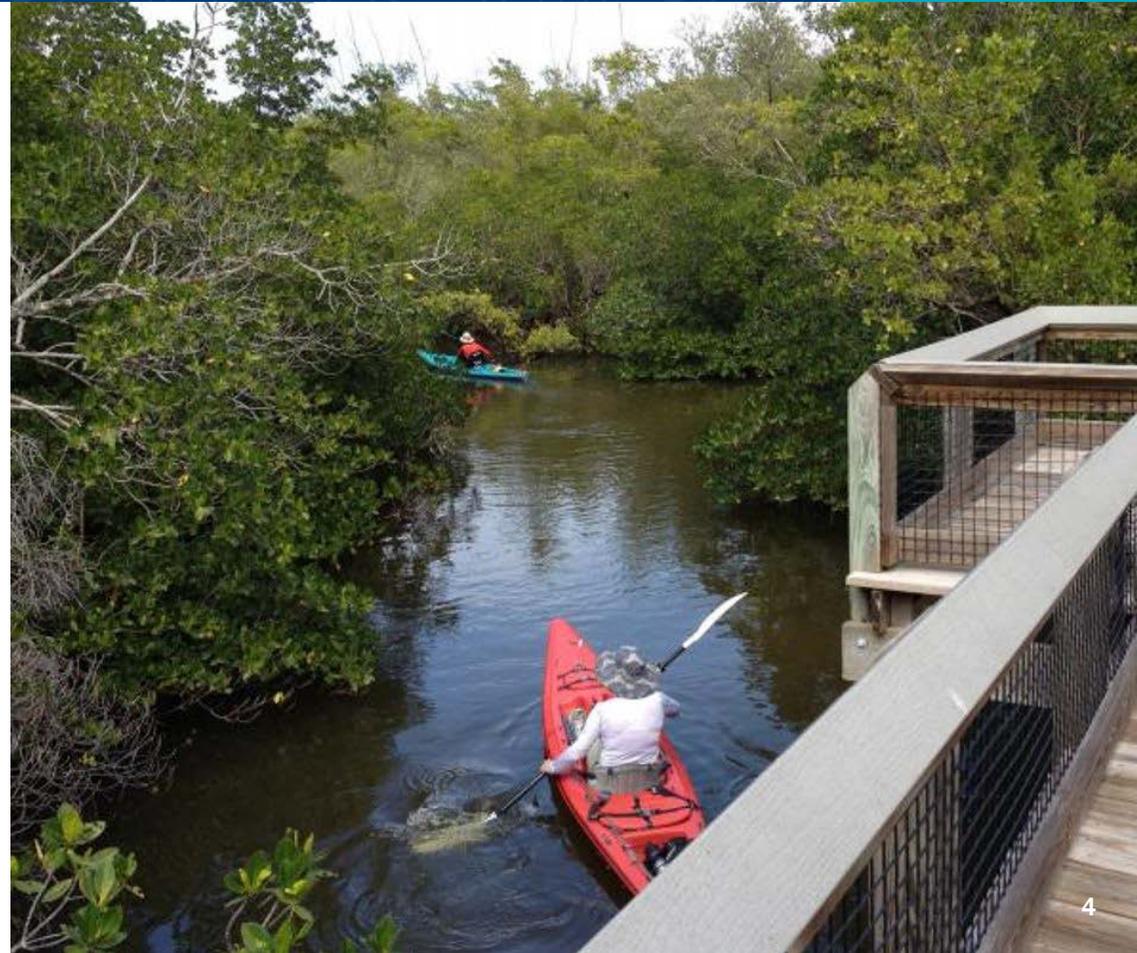
# FLORIDA FOREVER ACQUISITION PROCESS



# FLORIDA FOREVER PROJECT RANKING



- The Florida Forever Act requires that land acquisition efforts be based on a **comprehensive science-based assessment**.
- Top ranked projects that meet multiple Florida Forever goals and criterion are given greater consideration for priority ranking.



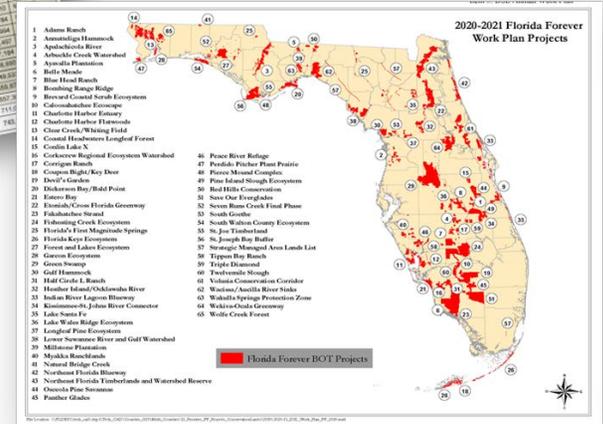
# FLORIDA FOREVER PRIORITY LIST AND ANNUAL WORKPLAN



- The Florida Forever Priority List and Annual Workplan guide implementation of the conservation goals of the program.
- These two documents are developed by the Acquisition and Restoration Council and approved by the Board of Trustees in May of each year.

2021 Florida Forever Priority List  
(Approved by the Board of Trustees, May 4, 2021)

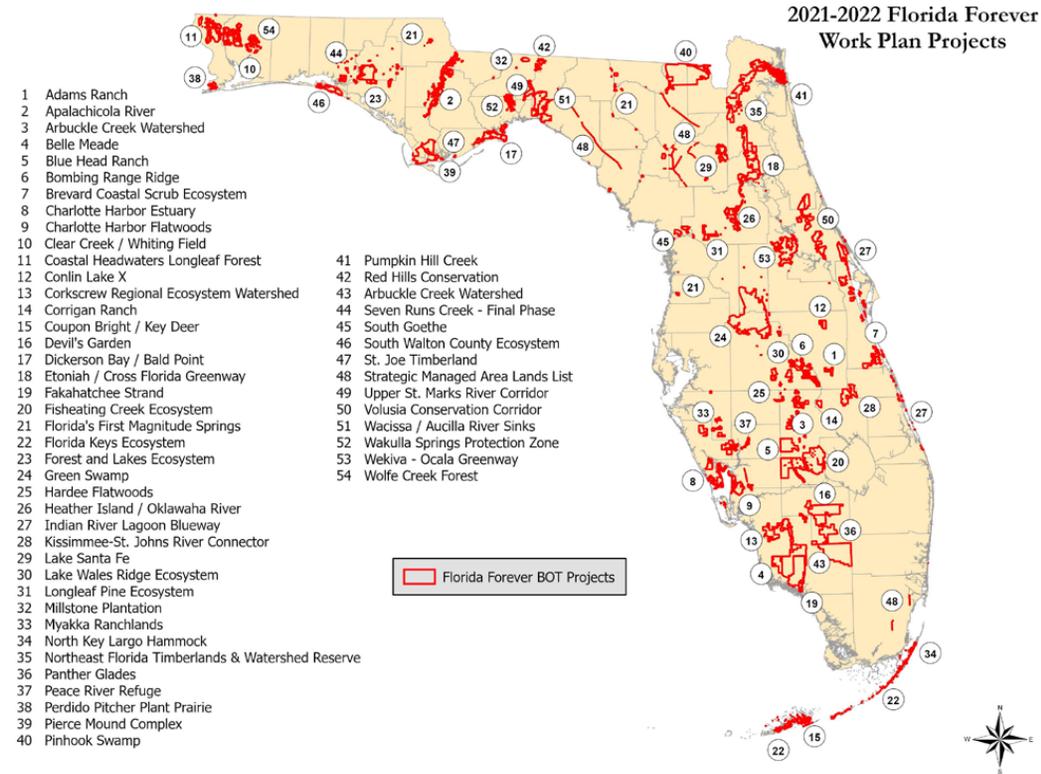
Rank	Project	County	Remaining Acres	Completion	Work Plan Priority
<b>Critical Natural Lands</b>					
1	Apalachicola River	Calhoun, Gadsden, Gulf, Jackson, Liberty	48,846	48,846	High
2	Lake Wales Ridge Ecosystem	Polk, Seminole, Volusia	28,997	78,413	High
3	Wekiwa-Cuba Greenway	Lake, Orange, Seminole, Volusia	22,447	100,800	High
4	Bombardier Range Ridge	Highland, Orange, Polk	28,263	139,884	High
5	Wetlands/Florida Stream Sites	Jefferson, Taylor	14,008	167,003	High
6	Blue Head Branch	Highland	43,041	144,892	High
7	Paubler Glades	Alachua, Bay, Bradford, Clay, Collier, Columbia, DeSoto, Duval, Hamilton, Hardee, Hendry, Highlands, Lake, Levy, Manatee, Marion, Polk, Putnam, Santa Fe, St. Johns, St. Leon, Volusia, Wakulla, Washington	11,000	228,284	High
<b>Strategic Managed Area Lands List</b>					
8	Forest and Lake Ecosystem	Bay, Washington	64,892	293,348	High/Medium
9	Florida/Cross Florida Greenway	Alachua, Clay, Citrus, Marion, Putnam, Volusia	9,697	347,016	Medium
10	Longleaf Pine Ecosystem	Collier, Hamilton, Marion, Volusia	8,500	303,588	Medium
11	Longleaf Pine Ecosystem	Collier, Hamilton	11,182	374,790	Medium
12	Balds Marsh	Collier	8,286	382,135	Medium
13	Trail Creek & Branch	Ocala	53,084	402,913	3
14	Tulee Dam	Ocala	48,971	400,984	3
15	Deer's Garden	Ocala	8,291	418,803	3
16	Four Island Slough Ecosystem	Ocala	8,897	427,984	3
17	Longleaf Pine Ecosystem	Ocala	11,700	449,880	3
18	Ocala River Greenway	Santa Fe	10,643	449,880	3
19	Ocala River Ecosystem	Levy, Marion	8,129	452,3	3
20	Bank Overlook	Osceola, Seminole	87,424	508,882	3
21	Carrollwood Wet Ecosystem	Highway	81,749	511,5	3
22	Tombigbee Slough	Bay, Calhoun, Gulf	30,283	542,880	3
23	Blue Creek Forest	Blaine, Columbia	30,283	542,880	3
24	Wetland Swamp	Bay, Bradford, Clay, Union	30,283	542,880	3
25	Camp Spring to Railroad Greenway	Bay, Bradford, Clay, Union	30,283	542,880	3



# FLORIDA FOREVER PROJECTS AND FUNDING



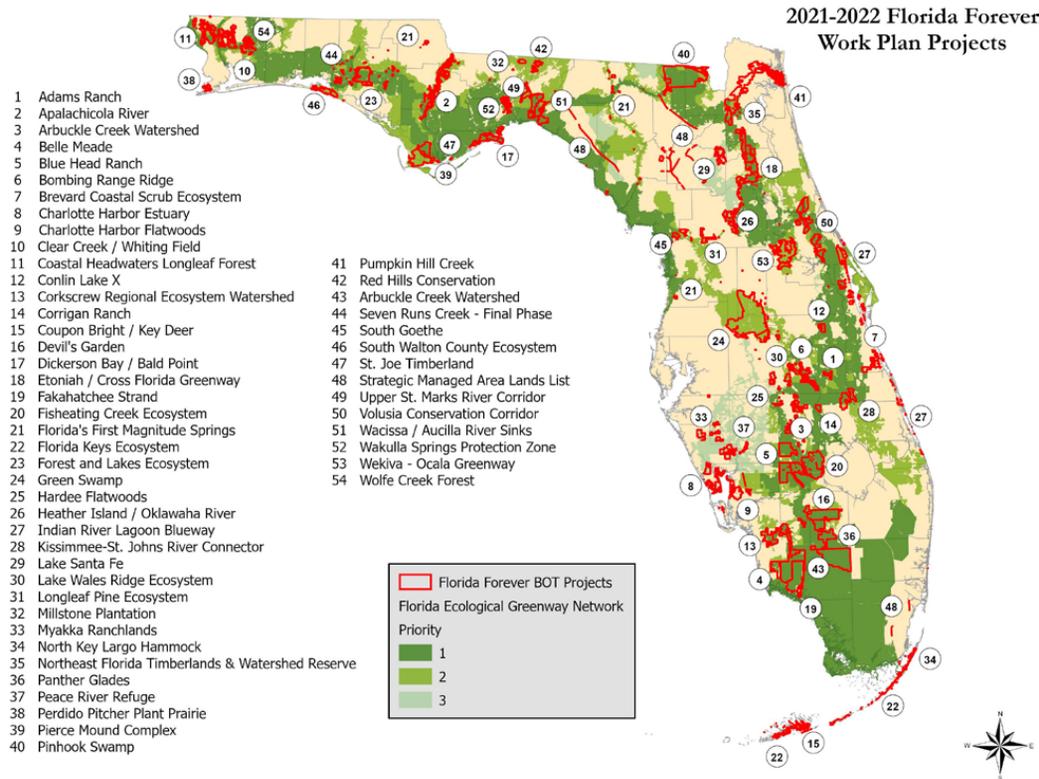
- **125 projects** are on the 2021 Florida Forever Priority List.
- **54 of those projects** are included in the 2021 Annual Workplan.
- **\$100 million** appropriated for Florida Forever for FY 2021-22.
- Additional **\$300 million** appropriated to acquire lands that preserve, protect or enhance wildlife habitats, or corridors and linkages.



# FLORIDA WILDLIFE CORRIDOR



- The Florida Wildlife Corridor consists of 18 million acres, of which almost 10 million acres are conservation lands.
- The Florida Wildlife Corridor Act prioritizes conservation and sustainable development within the corridor and conserves green infrastructure for the benefit of wildlife, Floridians and the economy.





**THANK YOU**

The Florida Senate

**APPEARANCE RECORD**

10/13

Meeting Date

Approps Sub on Ag, Env  
Committee JAGG

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Shawn Hamilton**

Phone **850-245-2011**

Address **3900 Commonwealth Blvd**

Email **Shawn.Hamilton@FloridaDEP.gov**

Street

**Tallahassee**

**FL**

**32399**

City

State

Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

**Florida Department of Environmental Protection**

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

*While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) [flsenate.gov](#)*

This form is part of the public record for this meeting.

S-001 (08/10/2021)



# Florida's State Law Enforcement Radio System (SLERS)

October 13, 2021

# System Overview

## Florida's Statewide Law Enforcement Radio System

# (SLERS)

A single, unified digital radio network that meets the radio voice communications needs of state law enforcement officers and other participating agencies throughout the state.

## 24,396 RADIOS

Programmed on SLERS.

Joint Task Force Agencies

15,717

Other State Entities

2,238

SLERS Partners

6,441



Department of  
MANAGEMENT  
SERVICES

► We Serve Those Who Serve Florida

# 810,000

average daily radio transmissions.



### SLERS PROJECT 25 PHASE II UPGRADE

National standard technology, increasing interoperability, expanding capacity, and enhancing coverage.

### 99.9% UPTIME

Reliability performance requirement increased from 99.0%.

### LTE COMPATIBLE

Radios are to be purchased, programmed, and installed by end of fiscal year.



## 219 TOWERS

Radio Towers on the Statewide Law Enforcement Radio System.



500 — 5,000 ft. Altitude

Covered by the SLERS P25 aviation system.



25 Miles Offshore

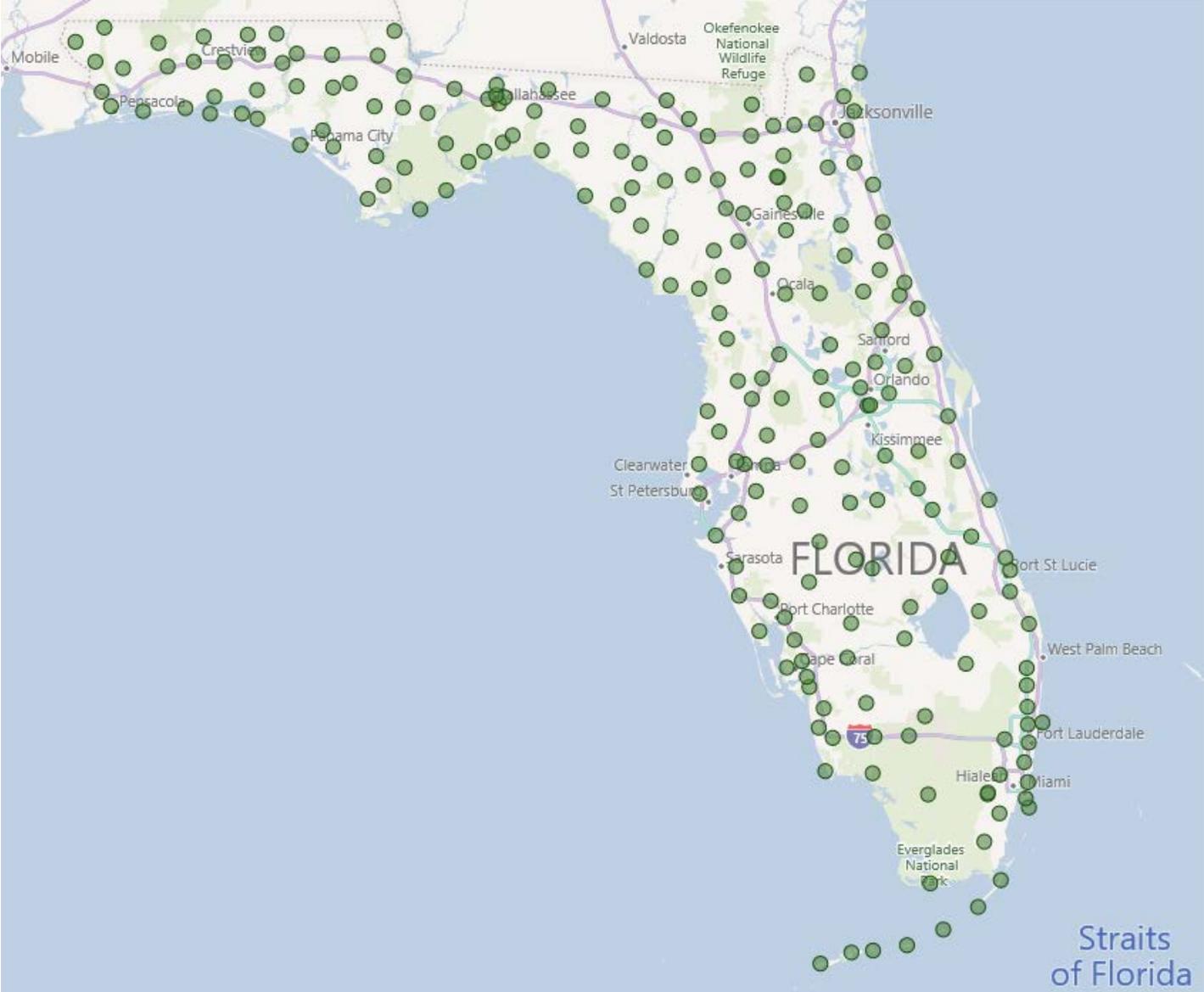
Coverage extends 25 miles offshore.



2 Mobile Radio System Trailers

Deployed for special events and emergencies.

# Radio Towers



# Partners and Users of SLERS

- Air Methods Helicopter Ambulance Services
- Amtrak Rail PD
- Baker County
- Bradford County Sheriff's Office
- Broward County Emergency Mgmt. Agency
- City of Hialeah
- Clearwater PD
- Collier County- EM and SO
- Corrections Corp of America
- CSX Railroad Police
- Eglin AFB Fire and Emergency Services
- Eglin Hurlburt Field Fire
- Florida East Coast Railroad
- Franklin County
- Geo Group, Inc.
- Glades County
- Hendry County
- Hillsborough County
- Indian River State College
- Jupiter PD
- Lafayette County Sheriff's Office
- Leon County
- Levy County
- Liberty County Sheriff's Office
- Madison County Sheriff's Office
- Martin County
- Miami-Dade Emergency Management
- Monroe County
- National Oceanic and Atmospheric Administration
- Okaloosa County
- Okeechobee County
- Orange County Sheriff's Office
- Pensacola State College
- Seminole Tribe of Florida
- South Florida Water Management District
- St. John's Sheriff's Office
- Sumter County
- Suwanee County Sheriff's Office – (In Progress)
- Taylor County
- U.S. Fish and Wildlife Service
- U.S. Forestry Service
- U.S. Marshals Service
- U.S. Navy Kings Bay and Joint Fusion Center, Jacksonville NAS
- Walton County Fire/Sheriff

# FY 2021-22 General Appropriations Act

- Directed by Legislature within the GAA:
  - \$54.5M for replacement of radios to meet state agency needs.
  - \$111M for upgrade of SLERS to P25 Phase 2.
  - \$12.5M for radio tower leases, now managed by DMS.
  - 15-year contract at \$19M annually.

# Contract Achievements

1. Provides for an upgrade from legacy proprietary technology to the public safety interoperable standard of P25.
2. Separate costs for Mutual Aid Build-out (MAB) and T-1 leases were rolled into the operations and maintenance annual cost.
3. The State will control conveyed towers of the P25 system.
4. Achieves a goal of 99.9 percent availability – up from 99 percent.

# Radio Achievements

All new state agency radios will be distributed and operable by the end of the fiscal year. The P25 upgrade is planned to begin in the second quarter of 2022.



# Radio Achievements

- During the week of September 27 to October 1, DMS employees received more than 7,700 radios delivered to vendor warehouses in Melbourne and Orlando. These radios will now be programmed for distribution and installation.
- On October 4, 2021, the first new radios were installed for testing and training purposes. These installations continue through October and a total of 100 “super user” radios will be active on the system by the end of the month.



# Implementation Schedule

- Distribution and installation of radios is scheduled for completion by 6/30/2022
- The Joint Task Force Board, Technical Committee, contracted partners, and DMS public safety staff are working jointly.
- Upgrading of the system towers will begin during the second quarter of 2022 and is scheduled for completion by the end of 2024.

# We Serve Those Who Serve Florida

For questions, please contact:

Tyler Russell, Deputy Chief of Staff

[Tyler.Russell@dms.fl.gov](mailto:Tyler.Russell@dms.fl.gov)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

10/13/2021

Meeting Date

SLERS Presentation

Bill Number or Topic

Appropriations Subcommittee on

Committee

Agriculture, Environment, & General Government

Amendment Barcode (if applicable)

Name

Todd Inman

Phone

(850) 545-4693

Address

4050 Esplanade Way

Street

Email

Tyler.Russell@DMS.fl.gov

Tallahassee

City

FL

State

32399

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

DMS

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. 511.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# Florida **PALM**

Planning, Accounting, and Ledger Management



# FLORIDA PALM PROJECT

APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE,  
ENVIRONMENT AND GENERAL GOVERNMENT  
OCTOBER 13, 2021



Florida **PALM**  
Planning, Accounting, and Ledger Management

**CMS  
WAVE  
LAUNCH**

**— NOW LIVE! —**

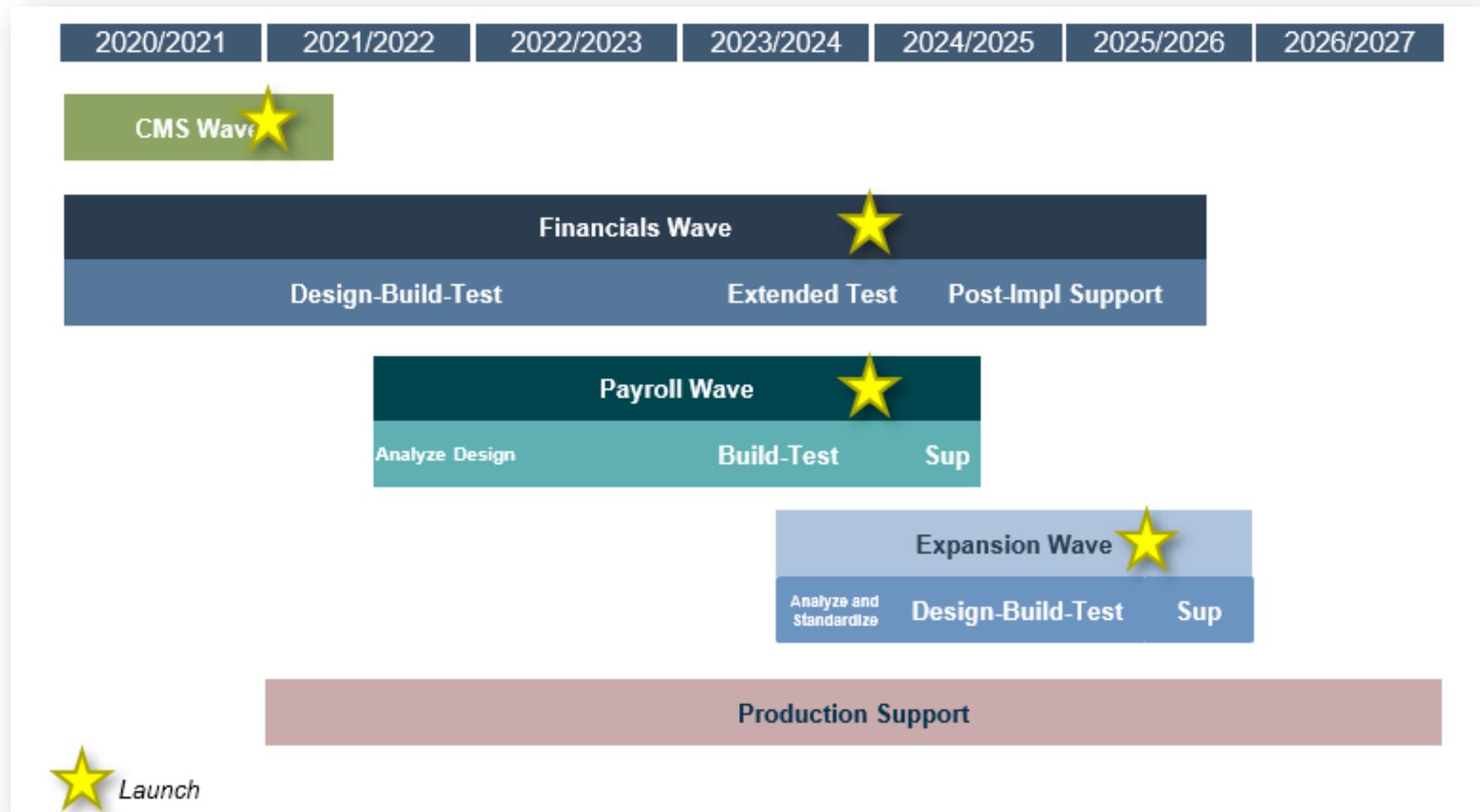
**On July 6, Florida PALM  
successfully launched  
for all agencies!**

# Successful Launch of Florida PALM

- ▶ The first version of Florida PALM was released on cloud infrastructure in July 2021
- ▶ Florida PALM is now being used to:
  - Order bank supplies
  - Reconcile bank statements
  - Manage consolidated revolving account funds
  - Process bank cash transfers
- ▶ Lessons learned have been gathered and incorporated into future implementation planning



# Timeline Overview



# Contract Amendment In Progress

- ▶ The Department of Financial Services and Implementation Partner are finalizing an amendment to the contract
- ▶ Changes include:
  - Expanding the scope of the project to include replacement of the historical data warehouse
  - Combining several implementation releases into one
  - Eliminating need to exchange data with current legacy system
  - Extending timing for agencies to test and prepare for transition to Florida PALM
  - Providing additional access to agencies to learn about Florida PALM functionality
  - Updating the expected costs for FY22-23 through the remainder of the contract term

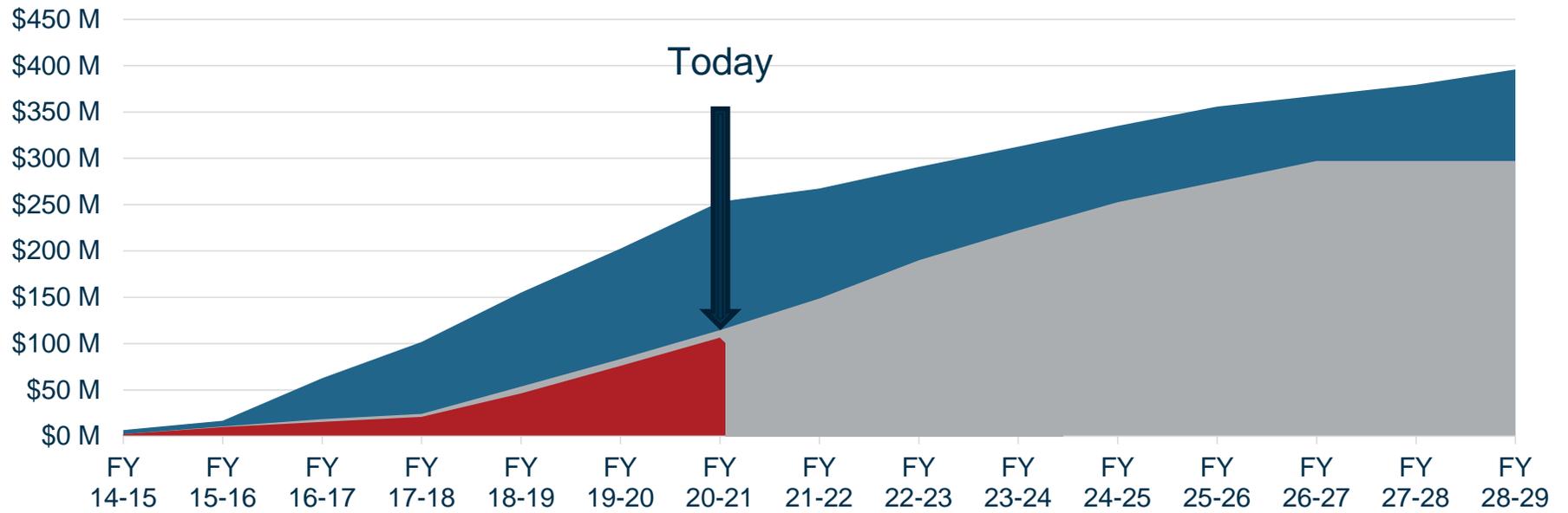


# Oversight

- ▶ Governance and oversight are provided by the Executive Steering Committee to assess progress against planned activities, approve deliverables, and make Go/No-Go Decisions
- ▶ Per 60GG-1.009, the Florida Digital Service provides project oversight
- ▶ A third party provides independent verification and validation (IV&V) to assess the plans and progress of the project
- ▶ Monthly project status reports with additional information provided by agencies are distributed to House, Senate, Governor's Office, and Executive Steering Committee



# Total Project Funding Estimate



■ Business Case ■ Planned ■ Actual



# Statewide Business Transformation

- ▶ Agency business transformation is critical to the success of Florida PALM
- ▶ It is the responsibility of agencies to understand their business and data needs and determine how best to connect to Florida PALM in 2024
- ▶ Progress is underway now for agency assessment of business systems



# Agency Engagement

- ▶ Virtual meetings allow a greater reach to agencies
- ▶ Consistent communications to agencies and partners
  - Email subscription, email campaigns, new website features, calendar of events, Tuesday Task Talks, recurring agency touchpoints
- ▶ Tool (Pathfinder) that connects Florida PALM business processes to related interfaces, conversions, and reports



# Florida PALM Operations

- ▶ Florida PALM Solution Center supports the Florida PALM system, Monday – Friday 8 a.m. – 5 p.m.
- ▶ Significant system issues are reported through monthly status reports
- ▶ The Department has integrated operation and maintenance responsibilities with the existing resources within the Office of Information Technology and the Division of Accounting and Auditing



Florida **PALM**  
Planning, Accounting, and Ledger Management



# Data Management

- ▶ The data needed from the current warehouse will be transitioned by 2024 to a new solution
- ▶ Current information required for reporting will be available in Florida PALM
- ▶ A Reporting Assessment will be provided to House, Senate, and Governor's Office by January 1, 2022, on the status of reports and data that will be transitioned to Florida PALM
- ▶ Quarterly updates are shared with agencies on the status of reporting
- ▶ Agencies are expected to assist in data cleansing activities



# Continued Engagement

- ▶ Frequent interactions with Project Executive Sponsor and Agency Sponsors
- ▶ Working groups with agencies to review expected detail functionality and data exchanges for Florida PALM
- ▶ Individual conversations with agencies and enterprise partners (bi-weekly or monthly)
- ▶ Collaboration with agencies to confirm business systems that will connect to Florida PALM in 2024
- ▶ Discussions on business and workforce transformation
- ▶ Operational Round Table discussion with agencies for user support network and feedback



# Embrace the Journey

**Florida PALM**  
Planning, Accounting, and Ledger Management

# CONTACT INFORMATION

DFS LEGISLATIVE AFFAIRS

[AUSTIN.STOWERS@MYFLORIDACFO.COM](mailto:AUSTIN.STOWERS@MYFLORIDACFO.COM)

CONTACT US

[FLORIDAPALM@MYFLORIDACFO.COM](mailto:FLORIDAPALM@MYFLORIDACFO.COM)

PROJECT WEBSITE

[WWW.MYFLORIDACFO.COM/FLORIDAPALM/](http://WWW.MYFLORIDACFO.COM/FLORIDAPALM/)



The Florida Senate

# APPEARANCE RECORD

Deliver both copies of this form to  
Senate professional staff conducting the meeting

10/13/21

Meeting Date

AEG

Committee

Bill Number or Topic

Amendment Barcode (if applicable)

Name Melissa Turner

Phone 850 413 9024

Address PL 11 The Capitol  
Street

Email melissa.turner@myfloridacfo.co

Tallahassee FL 32399  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

*While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) (flsenate.gov)*

This form is part of the public record for this meeting.

S-001 (08/10/2021)

# CourtSmart Tag Report

Room: SB 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Agriculture, Environment, and General Government Judge:

Started: 10/13/2021 3:30:21 PM

Ends: 10/13/2021 4:38:57 PM

Length: 01:08:37

3:30:36 PM Sen. Albritton (Chair)  
3:32:13 PM TAB 1 - Presentation on the Acquisition Restoration Council List  
3:32:28 PM Shawn Hamilton, Secretary, Department of Environmental Protection  
3:44:13 PM Sen. Albritton  
3:44:17 PM Sen. Stewart  
3:44:53 PM S. Hamilton  
3:45:19 PM Sen. Stewart  
3:46:08 PM Sen. Albritton  
3:46:11 PM S. Hamilton  
3:47:32 PM Sen. Albritton  
3:47:35 PM Sen. Brodeur  
3:48:38 PM Sen. Albritton  
3:49:21 PM S. Hamilton  
3:50:12 PM Sen. Albritton  
3:50:42 PM S. Hamilton  
3:51:44 PM Sen. Albritton  
3:51:46 PM S. Hamilton  
3:51:56 PM Sen. Albritton  
3:52:03 PM Sen. Mayfield  
3:52:37 PM Sen. Albritton  
3:52:47 PM S. Hamilton  
3:52:48 PM Sen. Albritton  
3:52:50 PM TAB 2 - Presentation on the Statewide Law Enforcement Radio System (SLERS)  
3:53:13 PM Todd Inman, Secretary, Department of Management Services  
4:04:18 PM Sen. Albritton  
4:04:30 PM Sen. Berman  
4:05:00 PM T. Inman  
4:06:05 PM Sen. Berman  
4:06:30 PM T. Inman  
4:07:16 PM Sen. Albritton  
4:07:26 PM TAB 3 - Progress Update on Florida PALM (Planning, Accounting, and Ledger Management)  
4:07:46 PM Melissa Turner, Project Director, Department of Financial Services  
4:19:15 PM Sen. Albritton  
4:20:05 PM M. Turner  
4:20:21 PM Sen. Albritton  
4:20:26 PM M. Turner  
4:20:51 PM Sen. Albritton  
4:21:17 PM M. Turner  
4:21:30 PM Sen. Albritton  
4:24:02 PM M. Turner  
4:24:52 PM Sen. Albritton  
4:25:52 PM Sen. Boyd  
4:26:16 PM Sen. Albritton  
4:26:19 PM M. Turner  
4:27:10 PM Sen. Boyd  
4:27:55 PM M. Turner  
4:28:56 PM Sen. Boyd  
4:29:23 PM M. Turner  
4:30:20 PM Sen. Albritton  
4:30:29 PM M. Turner  
4:30:31 PM Sen. Albritton  
4:30:36 PM Sen. Mayfield

<b>4:30:57 PM</b>	M. Turner
<b>4:31:27 PM</b>	Sen. Mayfield
<b>4:32:02 PM</b>	M. Turner
<b>4:32:03 PM</b>	Sen. Mayfield
<b>4:32:05 PM</b>	M. Turner
<b>4:32:59 PM</b>	Sen. Mayfield
<b>4:34:02 PM</b>	Sen. Albritton
<b>4:35:31 PM</b>	Sen. Mayfield
<b>4:36:30 PM</b>	M. Turner
<b>4:37:11 PM</b>	Sen. Albritton
<b>4:38:31 PM</b>	Sen. Thurston
<b>4:38:41 PM</b>	Sen. Albritton